

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,280	1,534.00	4	3,892	5,981.10	9	5,276.06	113.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	586.23	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,280	1,534.00	4	3,892	5,981.10	9	5,862.29	
LI % of Total	2.1%	1.9%	12.9%	1.3%	4.0%	3.7%	12.7%	
Residential New Construction	0	0.00	0	1,710	723.86	1	3,040.94	23.8%
Residential Conservation Service	10,284	4,659.65	10	67,206	24,912.06	62	9,966.06	250.0%
Energy Star Lighting	10,545	385.00	6	25,598	1,237.35	92	3,912.09	31.6%
Energy Star Appliance	3,658	675.00	9	21,090	5,167.50	67	2,608.06	198.1%
Res Subtotal	24,487	5,719.65	25	115,604	32,040.77	222	19,527.15	
Res % of Total	22.4%	6.9%	80.6%	38.5%	21.6%	91.0%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	753.69	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	891.15	0.0%
C&I Small Retrofit	0	85.28	1	88,378	30,208.11	7	9,198.67	328.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	434.34	0.0%
C&I Govt Small	0	0.00	0	8,335	4,265.91	4	5,831.49	73.2%
C&I Govt Large	82,688	74,990.00	1	82,688	74,990.00	1	3,326.50	2254.3%
C&I Products & Services	0	0.00	0	1,056	750.00	1	284.52	263.6%
C&I Subtotal	82,688	75,075.28	2	180,457	110,214.02	13	20,720.36	
C&I % of Total	75.5%	91.2%	6.5%	60.2%	74.4%	5.3%	44.9%	
Report Total	109,455	82,328.93	31	299,953	148,235.89	244	46,109.80	
Budget Comparison					148,235.89		46,109.80	321.5%